ROMANIA
JUDETUL: SUCEAVA
UNITATEA: COMUNA MOLDOVITA - CIF: 4326671

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019

- initial -

Capitolul 84.02 Transporturi
Subcapitolul 84.02.03 Transport rutier
Paragraful 84.02.03.01 Drumuri si poduri

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	550,000.00	0.00	0.00	550,000.00	0.00	0.00	2,140,500.00	2,420,972.00	2,651,432.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,500.00	20,972.00	21,432.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,500.00	20,972.00	21,432.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,500.00	20,972.00	21,432.00
45	Bunuri si servicii	20.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
221	SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	530,000.00	0.00	0.00	530,000.00	0.00	0.00	2,120,000.00	2,400,000.00	2,630,000.00
408	CHELTUIELI DE CAPITAL (cod 71+72)	70	530,000.00	0.00	0.00	530,000.00	0.00	0.00	2,120,000.00	2,400,000.00	2,630,000.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	530,000.00	0.00	0.00	530,000.00	0.00	0.00	2,120,000.00	2,400,000.00	2,630,000.00
411	Active fixe	71.01	530,000.00	0.00	0.00	530,000.00	0.00	0.00			
412	Constructii	71.01.01	530,000.00	0.00	0.00	530,000.00	0.00	0.00			

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA