ROMANIA
JUDETUL: SUCEAVA
UNITATEA: COMUNA MOLDOVITA - CIF: 4326671

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2016

- initial -

Capitolul 67.02 Cultura, recreere si religie

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	223,000.00	0.00	115,000.00	100,000.00	7,000.00	1,000.00	39,690.00	40,681.00	41,618.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	223,000.00	0.00	115,000.00	100,000.00	7,000.00	1,000.00	39,690.00	40,681.00	41,618.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	223,000.00	0.00	115,000.00	100,000.00	7,000.00	1,000.00	39,690.00	40,681.00	41,618.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	38,000.00	0.00	22,500.00	7,500.00	7,000.00	1,000.00	39,690.00	40,681.00	41,618.00
42	Bunuri si servicii	20.01	38,000.00	0.00	22,500.00	7,500.00	7,000.00	1,000.00			
45	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,500.00	1,500.00	1,000.00	0.00			
52	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,000.00	0.00	21,000.00	6,000.00	6,000.00	1,000.00			
164	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	185,000.00	0.00	92,500.00	92,500.00	0.00	0.00	0.00	0.00	0.00
168	Asociatii si fundatii	59.11	75,000.00	0.00	37,500.00	37,500.00	0.00	0.00			
169	Sustinerea cultelor	59.12	110,000.00	0.00	55,000.00	55,000.00	0.00	0.00			

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA