ROMANIA
JUDETUL: SUCEAVA
UNITATEA: COMUNA MOLDOVITA - CIF: 4326671

# DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2016

## - initial -

Capitolul 61.02 Ordine publica si siguranta nationala
Subcapitolul 61.02.05 Protectie civila si protectia contra incendiilor

**Lei**

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2016 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | | | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | 2017 | 2018 | 2019 |
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 86,500.00 | 0.00 | 38,005.00 | 15,345.00 | 17,825.00 | 15,325.00 | 89,395.00 | 91,095.00 | 92,697.00 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 86,500.00 | 0.00 | 38,005.00 | 15,345.00 | 17,825.00 | 15,325.00 | 89,395.00 | 91,095.00 | 92,697.00 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 86,500.00 | 0.00 | 38,005.00 | 15,345.00 | 17,825.00 | 15,325.00 | 89,395.00 | 91,095.00 | 92,697.00 |
| 6 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 21,400.00 | 0.00 | 5,405.00 | 5,345.00 | 5,325.00 | 5,325.00 | 21,400.00 | 21,400.00 | 21,400.00 |
| 7 | Cheltuieli salariale in bani | 10.01 | 17,460.00 | 0.00 | 4,410.00 | 4,350.00 | 4,350.00 | 4,350.00 | | | |
| 8 | Salarii de baza | 10.01.01 | 17,460.00 | 0.00 | 4,410.00 | 4,350.00 | 4,350.00 | 4,350.00 | | | |
| 33 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 3,940.00 | 0.00 | 995.00 | 995.00 | 975.00 | 975.00 | | | |
| 34 | Contributii de asigurari sociale de stat | 10.03.01 | 2,760.00 | 0.00 | 690.00 | 690.00 | 690.00 | 690.00 | | | |
| 35 | Contributii de asigurari de somaj | 10.03.02 | 90.00 | 0.00 | 25.00 | 25.00 | 20.00 | 20.00 | | | |
| 36 | Contributii de asigurari sociale de sanatate | 10.03.03 | 910.00 | 0.00 | 230.00 | 230.00 | 225.00 | 225.00 | | | |
| 37 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 30.00 | 0.00 | 10.00 | 10.00 | 5.00 | 5.00 | | | |
| 39 | Contributii pt concedii si indemnizatii | 10.03.06 | 150.00 | 0.00 | 40.00 | 40.00 | 35.00 | 35.00 | | | |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 65,100.00 | 0.00 | 32,600.00 | 10,000.00 | 12,500.00 | 10,000.00 | 67,995.00 | 69,695.00 | 71,297.00 |
| 42 | Bunuri si servicii | 20.01 | 65,100.00 | 0.00 | 32,600.00 | 10,000.00 | 12,500.00 | 10,000.00 | | | |
| 47 | Carburanti si lubrifianti | 20.01.05 | 15,000.00 | 0.00 | 5,000.00 | 2,500.00 | 5,000.00 | 2,500.00 | | | |
| 48 | Piese de schimb | 20.01.06 | 15,000.00 | 0.00 | 5,000.00 | 2,500.00 | 2,500.00 | 5,000.00 | | | |
| 52 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 35,100.00 | 0.00 | 22,600.00 | 5,000.00 | 5,000.00 | 2,500.00 | | | |

Conducatorul institutiei,

**ILIESI TRAIAN**

Conducatorul compartimentului financiar-contabil,

**SIMULEAC MIHAELA**